



GOVERNMENT OF KERALA

Abstract

Modernising Government Programme – Implementation of Initiative No.IV.3.4 “Implementation of Integrated Payroll and Personnel Management System (PPMIS) – Acceptance of the System Requirement Specification, Project Management Plan, Data Porting Plan and Scaled down version of Network Architecture for Pilot Implementation in Government Secretariat and Commercial Taxes Department– Sanctioned - Orders Issued.

GENERAL ADMINISTRATION (MGP) DEPARTMENT

G.O (MS) No.268/04/GAD

Dated, Thiruvananthapuram: 22.09.2004

- Read:
1. G.O (MS) No.192/04/GAD dated 29/07/2004
 2. Letter No.NIC-KLSC-ASG4-SPARK dated 10/09/2004 from the Sate Informatics Officer, National Informatics Centre, Thiruvananthapuram
 3. Minutes of the Meeting of the Core Policy Team for PPMIS held on 15/09/2004
 4. Letter No.NIC-KLSC-ASG4-SPARK dated 16/09/2004 from the Sate Informatics Officer, National Informatics Centre, Thiruvananthapuram

ORDER

1. In the Government Order read above in principle approval was accorded for acceptance of the Proposal of National Informatics Centre, a Government of India institution, to design, develop and implement the Integrated Payroll and Personnel Management System for Government of Kerala and the National Informatics Centre was directed to submit a Detailed System Analysis Report at the earliest. Sanction was also accorded for implementation of the pilot phase in Government Secretariat and Commercial Taxes Department, formation for Core Policy and Core Working Teams and to provide necessary facilities for System Analysis.
2. In the letter read as 2nd paper above NIC has submitted following documents.
 - a. Project Management Plan
 - b. System Requirement Specification
 - c. Data Porting Plan and
 - d. Secured Network Setup and Infrastructure Requirements
3. As per the minutes read as 3^d paper above, the meeting of the Core Policy Team for PPMIS has examined the documents and furnished recommendations. In the letter read as 4th paper above NIC has submitted scaled down version of Network Architecture for Pilot Implementation.
4. Government have examined the matter in detail and are pleased to approve the following documents, as recommended by the Core Policy Team, subject to the conditions mentioned below:-
 - i. System Requirement Specification (with the change that the server in the pilot phase will be only for Secretariat and Commercial Taxes Department).**
 - ii. Project Management Plan**
 - iii. Data Porting Plan**
 - iv. Scaled down Network Architecture for Pilot Implementation in Government Secretariat and Commercial Taxes Department.**

Conditions:

- i. The PPMIS for Secretariat and Commercial Taxes Department will be launched by December 2004.
 - ii. The Server for the Secretariat and the Commercial Taxes Department will be of sufficient configuration for supporting the pilot phase. Decision on the configuration of the Server for the project when it is extended to all the Departments will be taken only after evaluating the functioning of the pilot project.
 - iii. The main server (i.e the Data Centre) will be housed in the Data Centre facility being setup by IT Department.
6. Expenditure in this regard shall be debited to the head of account “2052-00-090-87- (05) Integrated Personnel and Payroll Management System under MGP (Plan)

(By order of the Governor)

DR. K.M. ABRAHAM
Secretary to Government (MGP)

To

1. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram
2. The Accountant General (A&E), Kerala, Thiruvananthapuram
3. Finance (Administration-A) Department
4. General Administration (Accounts) Accounts Department
5. Law (Admin-1) Department
6. Taxes (D) Department
7. Information Technology (B) Department
8. The Commissioner of Commercial Taxes, Thiruvananthapuram
9. Director of Treasuries, Thiruvananthapuram
10. The Sate Informatics Officer, National Informatics Centre, Thiruvananthapuram
11. Additional Secretary to Chief Secretary
12. Stock File/Office Copy